

Pupil Premium Statement for Allocation Spend 2015-16: **Unity Federation**

Introduction:

Pupil premium is allocated to children who are known as EVER6 – these are children who in the last six school years have been or are eligible to receive free school meals (FSM). Pupil premium allocation for the financial year 2015-16 is £1320 per child. The aim of this funding is to raise attainment and progress of EVER6 children to ensure the best achievement possible for them as individuals. It is also, at the discretion of the school, to ensure EVER6 children are fully included in all school activities so they experience the same opportunities as their peers.

Funding is spent on a variety of identified priorities for the coming financial year and include:

- **Widening educational opportunities**
- **Ensuring equal access to all aspects of the curriculum**
- **Supporting gaps in learning for appropriate children**
- **Supporting a 50% cost to extra-curricular activities**

Linked to the SIDP 15/16 Priority:

The primary focus for funding in 2015/16 is to provide high quality additional learning opportunities on a wide range of curricular and cultural foci. This is in addition to supporting access to educational visits and residential visits for children in Yr3-6. The main priority in the 2015/16 SIDP employs an extremely experienced teacher to provide a range of exciting and creative learning opportunities the children may not receive as part of everyday life. The aim is to enrich and enthuse children into a wider range of areas of learning and make meaningful cross curricular links.

Pupil Premium Priority 2015/16 SIDP:

Priority: Standards / Curriculum / Resources
To increase the range of educational experiences and opportunities children in receipt of Pupil Premium funding have in our federation and the impact this has on educational standards (expecting all EVER6 children to make at least expected progress in their learning as a result).
EVER6 pupils have access to a systematic intervention programme of support but often lack the life experiences that other pupils in their classes hold. In allocating a proportion of Pupil Premium funding to establish an enrichment project package it is hoped these children will then maintain expected progress in their learning and be able to draw on this to improve their work.

Issues related to Teaching & Learning	Actions and Success Criteria	Completion Date and Staff Involved and Cost (Inc Supply)
1. Establish a Writing Enrichment Project for KS2 Ever6 pupils.	<ul style="list-style-type: none"> Children work with a writing specialist teacher to create a story book and publish this. Focus on writing skills, extending learning and writing for a purpose. 	3 days June 2015 £600 supply + £200 resources
2. Establish a Practical Maths Problem Solving Project for KS1 Ever6 pupils.	<ul style="list-style-type: none"> Children in KS1 undertake practical problem solving activities leading to an overall solution extending their learning and love or maths. 	2 days July 2015 £400 + £150 resources
3. Establish a Forest School Social Skills Project for All Ever6 pupils.	<ul style="list-style-type: none"> Children complete team building activities and build social skills. 	2 days Sept 2015 £300 (Inc resources)
4. Establish a Resident Artist Project for ALL Ever6 pupils.	<ul style="list-style-type: none"> Children have the opportunity to work with a resident artist to produce a piece of artwork with support from their parent(s). 	2 days Nov 2015 £600 (Inc resources)
5. Establish a Computing Project for KS2 Ever6 pupils.	<ul style="list-style-type: none"> Children in KS2 undertake a programming challenge to develop their Computing skills. 	2 days Jan 2016 £400 (Inc resources)
6. Establish 3 x cultural day experiences for ALL Ever6 Pupils.	<ul style="list-style-type: none"> 1 x day visiting a museum, 1 x day visiting an art gallery, 1 x day visiting the theatre. 	3 x days March 2016 £750 (£250 per day) Total: £3400
Issues related to Leadership & Management	Actions and Success Criteria	Completion Date and Staff Involved and Cost (Inc Supply)
1. Establish a Pupil Premium Champion for the federation.	<ul style="list-style-type: none"> Appoint a named person with responsibility for Ever6. Champion has all information on every Ever6 child. Champion co-ordinates the enrichment programme. Champion reports half termly to Governors and identifies impact on learning behaviours and academic progress. 	June 2015 3 x 0.5 days supply release time (£450) Starts September 2015 – ends April 2016 October 2015, December 2015, February 2016, April 2016
2. Pupil Premium Children continue to be tracked and evaluated each half term, audit of learning behaviours and attitude to learning introduced as a further measure to impact.	<ul style="list-style-type: none"> Tracking demonstrates positive impact on EVER6 children's academic progress. Learning Behaviours and Attitudes audit provides core data for impact of enrichment projects. 	
Issues related to Staff Training and Development	Actions and Success Criteria	Completion Date and Staff Involved and Cost (Inc Supply)
1. Attend Pupil Premium Training led by DNEAT.	<ul style="list-style-type: none"> Training accessed and ideas implemented in action plan for federation. 	February 2015 SIDP April 2015

Colkirk Church of England Voluntary Aided Primary School 2015/16

Pupil Premium funding allocation for 2015/16	
£10,560 (8 pupils entitled to funding - of which none are Yr6 thus funding will be maintained for year)	
Area of Spending:	Information on Spending:
Staffing provision £2550	Specialist Teaching Topics as specified in SIDP 15/16 to facilitate a programme of learning and educational opportunities over the year. Shared cost (1/3) of 19 days supply = £1300 Additional TA support to aid learning projects. 114 hours for the project (per school) cost £1250
Transport £650	A round robin coach picking up at each school and dropping at one school within the federation 19 days £100 per coach. Shared cost (1/3) of £1900 = £650 (approx.)
Resources to support Learning Projects £1750	Purchases of resources to support the learning projects outlined in the SIDP 15-16 totalling £2400. Shared cost (1/3) of resources = £1250 1 day planning per project and write up post project by supply teacher totalling £1500 Shared cost (1/3) of 7 days supply = £500.

<p>Inclusion in educational visits, clubs and residential visits (at 50% of total cost per activity).</p> <p>£2500</p>	<p>To ensure Ever6 children can undertake educational visits linked to topic work and learning. That they can participate in after school clubs that run at a cost to parents. That they can attend residential visits in Yr3/4 and Yr5/6.</p> <p>Funded at full cost for educational visits 8 children @ £75 per child per year (£600)</p> <p>Funded at 50% cost (less deposit) for residential visits France = 4 @ £200, How Hill 4 @ £75 (£1100)</p> <p>Funded at full cost for after school clubs @ £100 per child per year (£800)</p>
<p>Learning Support to narrow gaps in Ever6 Learning (reported in termly standards report).</p>	<p>To facilitate bespoke learning programmes targeted at children to develop knowledge, skills and understanding to ensure they maximise learning with their peers.</p> <p>5 hours per week for 39 weeks per year £2250</p>
<p>Breakfast and Books / Maths and Muffins</p> <p>£500</p>	<p>Facilitate a fortnightly before school club targeted at Ever6 children and parents to promote shared learning.</p>
<p>Total cost for 15/16:</p> <p>£10,200</p>	<p>Tracking of pupil progress is reported termly on the school website.</p> <p>Update on spending and funding allocation happened as and when changes are made by the local authority e.g. October Census reductions or increases in funding depending on Ever6 numbers.</p>
<p>Contingency + Hardship Funding:</p> <p>£360</p>	<p>This is retained for emergency funding to support extreme cases e.g. need for clothing, medication and basic care. Often charitable sources can be sought but this is not always an option.</p>

Sculthorpe Church of England Voluntary Aided Primary School 2015/16

Pupil Premium funding allocation for 2015/16	
<p>£13,200 (10pupils entitled to funding - of which 1 child is Yr6 thus funding will reduce to £11,900 in Autumn 2015)</p>	
Area of Spending:	Information on Spending:
<p>Staffing provision</p> <p>£2550</p>	<p>Specialist Teaching Topics as specified in SIDP 15/16 to facilitate a programme of learning and educational opportunities over the year.</p> <p>Shared cost (1/3) of 19 days supply = £1300</p> <p>Additional TA support to aid learning projects.114 hours for the project (per school) cost £1250</p>
<p>Transport</p> <p>£650</p>	<p>A round robin coach picking up at each school and dropping at one school within the federation 19 days £100 per coach.</p> <p>Shared cost (1/3) of £1900 = £650 (approx.)</p>
<p>Resources to support Learning Projects</p> <p>£2250</p>	<p>Purchases of resources to support the learning projects outlined in the SIDP 15-16 totalling £2400.Shared cost (1/3) of resources = £1250 = 1 day planning per project and write up post project by supply teacher totalling £1500 - shared cost (1/3) of 7 days supply = £500.</p> <p>£500 school resources to support curriculum access for Pupil Premium children.</p>

<p>Inclusion in educational visits, clubs and residential visits (at 50% of total cost per activity).</p> <p>£3125</p>	<p>To ensure Ever6 children can undertake educational visits linked to topic work and learning. That they can participate in after school clubs that run at a cost to parents. That they can attend residential visits in Yr3/4 and Yr5/6.</p> <p>Funded at full cost for educational visits 10 children @ £75 per child per year (£750)</p> <p>Funded at 50% cost (less deposit) for residential visits France = 5 @ £200, How Hill 5 @ £75 (£1375)</p> <p>Funded at full cost for after school clubs @ £100 per child per year (£1000)</p>
<p>Learning Support to narrow gaps in Ever6 Learning (reported in termly standards report).</p>	<p>To facilitate bespoke learning programmes targeted at children to develop knowledge, skills and understanding to ensure they maximise learning with their peers.</p> <p>7 hours per week for 39 weeks per year £3000</p>
<p>Breakfast and Books / Wormies Learning Club £500</p>	<p>Facilitate a fortnightly before school club targeted at Ever6 children and parents to promote shared learning.</p>
<p>Total cost for 15/16:</p> <p>£12,075</p>	<p>Tracking of pupil progress is reported termly on the school website.</p> <p>Update on spending and funding allocation happened as and when changes are made by the local authority e.g. October Census reductions or increases in funding depending on Ever6 numbers.</p>
<p>Contingency + Hardship Funding:</p> <p>£350 School Funded</p>	<p>This is retained for emergency funding to support extreme cases e.g. need for clothing, medication and basic care. Often charitable sources can be sought but this is not always an option.</p>

West Raynham Church of England Voluntary Aided Primary School 2015/16

Pupil Premium funding allocation for 2015/16	
£18,480 (14 pupils entitled to funding - of which 4 children will be leaving in July 15 reducing funding to £13,200)	
Area of Spending:	Information on Spending:
Staffing provision £2550	Specialist Teaching Topics as specified in SIDP 15/16 to facilitate a programme of learning and educational opportunities over the year. Shared cost (1/3) of 19 days supply = £1300 Additional TA support to aid learning projects. 114 hours for the project (per school) cost £1250
Transport £650	A round robin coach picking up at each school and dropping at one school within the federation 19 days £100 per coach. Shared cost (1/3) of £1900 = £650 (approx.)
Resources to support Learning Projects £1750	Purchases of resources to support the learning projects outlined in the SIDP 15-16 totalling £2400. Shared cost (1/3) of resources = £1250 1 day planning per project and write up post project by supply teacher totalling £1500 Shared cost (1/3) of 7 days supply = £500.

<p>Inclusion in educational visits, clubs and residential visits (at 50% of total cost per activity).</p> <p>£4375</p>	<p>To ensure Ever6 children can undertake educational visits linked to topic work and learning. That they can participate in after school clubs that run at a cost to parents. That they can attend residential visits in Yr3/4 and Yr5/6.</p> <p>Funded at full cost for educational visits 14 children @ £75 per child per year (£1050)</p> <p>Funded at 50% cost (less deposit) for residential visits France = 7 @ £200, How Hill 7 @ £75 (£1925)</p> <p>Funded at full cost for after school clubs @ £100 per child per year (£1400)</p>
<p>Learning Support to narrow gaps in Ever6 Learning (reported in termly standards report).</p>	<p>To facilitate bespoke learning programmes targeted at children to develop knowledge, skills and understanding to ensure they maximise learning with their peers.</p> <p>10 hours per week for 39 weeks per year £4500</p>
<p>Book Bugs</p> <p>£500</p>	<p>30m minutes daily reading club for Pupil Premium children and taxi children attending the school.</p>
<p>Total cost for 15/16:</p> <p>£14025</p>	<p>Tracking of pupil progress is reported termly on the school website.</p> <p>Update on spending and funding allocation happened as and when changes are made by the local authority e.g. October Census reductions or increases in funding depending on Ever6 numbers.</p>
<p>Contingency + Hardship Funding:</p> <p>£350 (school funded)</p>	<p>This is retained for emergency funding to support extreme cases e.g. need for clothing, medication and basic care. Often charitable sources can be sought but this is not always an option.</p>