

PE Funding

Funding	Action	Success Criteria	Monitor	Impact	Cost
November 13 £5,047	Increase activity at lunchtimes – Gym Equipment	Children are more active during lunch time. Children have positive opinion of 'going to the gym' Improved levels of fitness	% of children taking part in gym sessions Pupil perception interview Stamina	All places full and waiting list to join Pupil view gym positively and enjoyed meeting gym owner and being instructed by professional on use of equipment	£5000
May 14 £3,263	<p>Improve gross motor skills, co-ordination EYFS – Leap into Life/ KS2 -Take 10</p> <p>Increase staff confidence and expertise in teaching games - PE coach leading games sessions TA to complete NPECS course</p> <p>Increase range of after school clubs available to encourage children who do not participate usually to attend - PE coach leading after school club</p>	<p>Increase in number of children achieving ELG in PD Improved concentration in lessons.</p> <p>More confident and competent staff.</p> <p>Enhanced quality of teaching and learning.</p> <p>Positive impact on middle leadership</p> <p>Improved pupil attitude to PE</p> <p>Increased number of children taking part in sports' clubs. Identified children attending clubs</p> <p>Enhanced quality of</p>	<p>Observations % of children achieving ELG exp or exc levels</p> <p>Feedback from staff Monitor planning and sessions Pupil interview TA achieve accreditation and leads PE sessions</p> <p>% of children attending coach led clubs</p> <p>Attendance of identified children</p> <p>Feedback from identified children</p>	<p>Observations and ongoing assessments indicate improvements in this area.</p> <p>Staff feedback indicates increased confidence and development in teaching strategies/ideas for teaching PE</p> <p>Children who have not previously attended club are now attending. Positive feedback from parents.</p>	<p>£1,829 [£329 Leap into Life/Take 10, £300 clubs[no gym/dance coach available], £1200 Coach per term £ 1100 NPECS- TA Personal Circumstances]</p>

<p>November 14 £4862 [£1434] Total £6296</p> <p>May 15 £10,928</p>	<p>Improve gross motor skills, co-ordination EYFS – Balanceability Increase fitness and stamina of Year 5/6 pupils- Edu Fit</p> <p>Increase staff confidence and expertise in teaching gym/dance - PE coach leading sessions</p> <p>Training for PE co-ordinator to develop expertise and cascade to staff</p>	<p>delivery.</p> <p>Increase in number of children achieving ELG in PD. Improved pupil participation</p> <p>Positive attitude to Health and wellbeing</p> <p>Enhanced communication and involvement with parents/carers</p> <p>Improved scores on fitness tests and increase in activity.</p> <p>Staff feeling confident in leading games sessions.</p> <p>Pupils enjoying PE sessions.</p> <p>Increased staff knowledge, competence and confidence.</p> <p>PE co-ordinator confident in role. PE coordinator leads staff training and team teaching sessions Increased number of 'good' lessons observed</p>	<p>Increased number of children able to ride bike Increased number of children achieving ELG exp/ exc levels Termly monitoring of scores % achieving personal fitness targets Feedback from staff Monitor planning and sessions Pupil interview TA achieve accreditation and leads PE sessions</p> <p>Lesson observations Staff meeting feedback</p> <p>% of children attending coach led clubs Attendance of identified children</p> <p>Feedback from identified children</p>	<p>[Balanceability £2,500, Edufit £1,600 Coach £3500 14/15 Clubs £1,000 14/15 Training £340 14/15 Coaching £3500 15/16 Transport £1,000 Resources/Equipment £500- £800 Supply Cover £500 Clubs £1000 15/16</p>
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	Increase range of after school clubs available to encourage children who do not participate to attend - PE coach leading after school club	Increased number of children taking part in sports' clubs. Identified children attending clubs			
April 2016 £8310	<p>Introduction of new high quality PE coaches to raise learning behaviours and expectations in PE.</p> <p>Fund all children to undertake swimming at Alderman Peel High School (including coach and hire of pool and instructor)</p> <p>Support PE clubs both in school time and after school.</p>	<p>Pupils' learning behaviour improved and fully engaged in PE sessions.</p> <p>Every child undertakes a minimum of 8 weeks swimming at Alderman Peel and All children can swim by the time they leave school.</p> <p>Range of PE clubs increased and attendance is high.</p>	<ul style="list-style-type: none"> • PE Perception questionnaire – Spring 2017. • Governor Monitoring. • Number of children able to swim by the end of their time in school increases. • Range of clubs and attendance lists reported to Governors annually. 	To be completed at end of Financial Year.	To be completed at end of Financial Year.